ID Number: 5164 www.ci.sandusky.oh.us/San2-STS.htm City of Sandusky, 222 Meigs Street

Sandusky, OH 44870

CFO: Ms. Charlene Mockensturm (419) 627-5872

General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned Salary, Wages and Benefits \$53,720 \$62,406 **Service Consumption** Sources of Operating Funds Expended Materials and Supplies 0 Sandusky, OH Annual Passenger Miles 160,167 Fare Revenues Purchased Transportation \$62,406 822,379 Square Miles 29 Annual Unlinked Trips 74,612 Local Funds (52%) 461,761 Other Operating Expenses 17,022 Population 50.693 Average Weekday Unlinked Trips 290 State Funds (12%) 107,052 **Total Operating Expenses** Population Ranking out of 465 UZAs 458 \$893,121 Average Saturday Unlinked Trips 0 Federal Assistance (29%) 261,902 Other UZAs Served Average Sunday Unlinked Trips 0 Other Funds (0%) 0 Reconciling Cash Expenditures \$0 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$893,121 Square Miles 25 Annual Vehicle Revenue Miles 160,167 Sources of Capital Funds Expended Population 39 520 Annual Vehicle Revenue Hours 15,850 Local funds \$1,198 Vehicles Operated in Maximum Service 15 State Funds (10%) 1,197 23 Vehicles Available for Maximum Service Federal Assistance (80%) 9,579 Base Period Requirement Other Funds (0%) 0 **Total Capital Funds Expended** \$11,974

Total

\$11,974

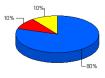
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Demand Response	0	15	\$0	\$0	\$11,974	\$0



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Demand Response	\$893,121	\$62,406	\$11,974	160,167	160,167	74,612	15,850	N/A	23	4.8	15	N/A	53%

Performance Measures

	Service Efficiency		Cost Effectivene	ess	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$5.58	\$56.35	\$5.58	\$11.97	0.47	4.71	







Note: First year reporting

1 Excludes data for purchased transportation reported separately

Data Source: 2003 National Transit Database